

## 00000002

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>Benefit</u>	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>
2a: <u>10</u>	<u>1040 ea</u>	\$	
<u>182,520.00</u>			
2b: _____	_____	\$	
2c: _____	_____	\$	

TOTALS: <u>10</u>	<u>1040</u>	\$ <u>182,520.00</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1144 x Rate \$32.42 ("load") = \$ 52,784.16

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours \_\_\_\_\_ x Rate \$ \_\_\_\_\_ =

\$
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	
_____	
_____	
_____	

TOTAL OF OTHER PROGRAM COSTS

=

\$

d. TOTAL OF VOLUNTEER PROGRAM COST =  
(add 4a, 4b, and 4c)

\$ 52,784.16

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 182,520.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$

ADD a + b \$

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 52,784.16)

TOTAL PROGRAM BENEFIT \$ 129,735.84

6. **RECRUITING:**

Please describe your recruiting programs:

Alliant University has contacted Juvenile Forensic Services and agreed that the level of Instruction and supervision provided meets their standards. Drs. Ilona Vail, Lisa Backer, and David Simons have been interviewed by Alliant University and provide the required level of supervision. Prospective interns and their resumes are sent to Juvenile Forensic Services for review and to schedule interviews and make selections of appropriate candidates.

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7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Interns and clinicians have participated in a Job Fair at Alliant University advertising the excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles, a program developed by the Probation Department. Interns are currently involved in developing programs to combat domestic violence and to develop innovative treatment for mentally ill and delinquent youth.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services' goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. It is hoped that interns will be found to work in the East Mesa Juvenile Detention Facility as well.

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9. **GENERAL INFORMATION:**

Name of Person Completing Report: Cynthia Hathcock

Phone Number: 858-694-4376 Mail Stop P-535 E-Mail cynthia.hathcock@sdcounty.ca.gov

Volunteer Coordinator: Lisa Backer, Ph.D., & Ilona Vail, Ph.D.

Phone Number: 858-694-4680 Mail Stop P-535 E-Mail

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

DATE 7-6-05

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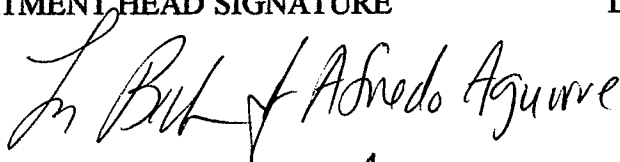
10. **DEPARTMENT CERTIFICATION:**

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DEPARTMENT HEAD SIGNATURE

DATE 7-6-05

 7-19-06